

LEGAL NOTICE-TOWN OF COVENTRY
ANNUAL TOWN MEETING & NOTICE OF ADJORNED TOWN MEETING
APRIL 26, 2025

The legal voters of the Town of Coventry and those property owners qualified to vote in Town Meetings pursuant to Section 7-6 of General Statutes of the State of Connecticut are hereby notified and warned that the Annual Town Meeting of the Town of Coventry will be held Saturday April 26, 2025 at 10:00 AM in the Veterans Auditorium of Coventry High School, Ripley Hill Rd, Coventry, CT to discuss and take action on the following items

Item #1: To hear the Town Council's estimate of expenditures for the fiscal year July 1, 2025 through June 30, 2026.

Item #2: To consider and take action on the Town Council's recommendation for the 2025-2026 fiscal year appropriation, pursuant to Section 9-1 of the Town Charter, the final vote shall be adjourned by the Moderator to May 6, 2025.

Town of Coventry					
Council Recommended Budget for FY 2025-2026					
Expenditures	2025 Adopted Budget	2025 Actual YTD	2026 Town Manager	2026 Council	
General Administration	\$ 2,179,360	\$ 1,701,119	\$ 2,253,832	\$ 2,249,887	
Public Safety	\$ 2,945,060	\$ 2,605,708	\$ 3,128,516	\$ 3,110,636	
Public Works	\$ 2,783,912	\$ 2,283,576	\$ 2,911,316	\$ 2,876,509	
Human Services	\$ 364,771	\$ 261,280	\$ 360,291	\$ 358,291	
Civic and Cultural	\$ 754,217	\$ 582,950	\$ 811,995	\$ 780,195	
Sundry	\$ 3,022,840	\$ 2,472,711	\$ 3,031,690	\$ 3,031,690	
General Government	\$ 12,052,185	\$ 9,907,344	\$ 12,497,640	\$ 12,407,208	
Board of Education	\$ 30,599,700	\$ 20,907,796	\$ 32,285,374	\$ 31,520,374	
Debt Service	\$ 2,972,506	\$ 2,140,206	\$ 3,382,806	\$ 3,314,306	
Capital	\$ 668,748	\$ 653,248	\$ 913,314	\$ 803,314	
Ambulance Fund Transfer	\$ 298,920	\$ 298,920	\$ 298,920	\$ 288,146	
Total Expenditures	\$ 46,590,034	\$ 33,907,514	\$ 49,378,054	\$ 48,333,348	
Revenues					
Property Tax	\$ 37,113,081	\$ 36,715,064	\$ 40,102,624	\$ 39,107,918	
Intergovernmental	\$ 8,549,353	\$ 2,106,806	\$ 8,425,380	\$ 8,425,380	
Local	\$ 757,600	\$ 719,992	\$ 730,050	\$ 730,050	
Use of Fund Balance	\$ 170,000	\$ -	\$ 120,000	\$ 70,000	
Total Revenues	\$ 46,590,034	\$ 39,541,862	\$ 49,378,054	\$ 48,333,348	

If revenues are calculated at a collection rate of 99.34%, a proposed mil rate of 24.37 will be required.

Item #3: To authorize the Town Manager to enter into an agreement with the Commission of Transportation for Town Aid Funds for roads available to the Town of Coventry under Chapter 240 of the Connecticut General Statutes.

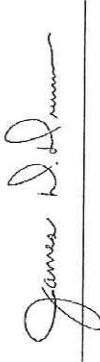
Item #4: To take action on the Town Council's recommendation on the FY 2025 Capital Improvement Plan and to authorize the Town Manager to make application pursuant to Title 7, Chapter 11b of the Connecticut General Statutes for funding for eligible projects under the Local Improvement Program (LOCIPI).

Item#5: To authorize the Town Manager and the Town Treasurer to borrow money from time to time in anticipation of tax collections to meet current expenditures.

Item #6: To consider and take action on the Town Council's resolution entitled "Resolution appropriating not to exceed \$2,722,500 for the construction of a water line on South Street Extension and Plains Road, authorizing the Town to enter into a Project Funding Agreement with the State of Connecticut, and authorizing the issuance of Bonds and notes to finance the appropriation" pursuant to Section 9-1 of the Town Charter, the final vote shall be adjourned by the Moderator to May 6, 2025.

20 summary copies of the proposed budget are available in the Town Clerk's Office, 1712 Main St., Coventry, CT 06238 or can be viewed online at www.Coventry-ct.gov.

Dated this 14th day of April, 2025



James D. Drumm, Town Manager



Lori Tollmann, Town Clerk