

LEGAL NOTICE-TOWN OF COVENTRY
ANNUAL TOWN MEETING & NOTICE OF ADJOURNED TOWN MEETING
APRIL 27, 2024

The legal voters of the Town of Coventry and those property owners qualified to vote in Town Meetings pursuant to Section 7-6 of the General Statutes of the State of Connecticut are hereby notified and warned that the Annual Town Meeting of the Town of Coventry will be held Saturday, April 27, 2024 at 10:00 A.M. in the Veterans Auditorium of Coventry High School, Ripley Hill Rd, Coventry, CT to discuss and take action on the following items:

Item #1: To hear the Town Council’s estimate of expenditures for the fiscal year July 1, 2024 through June 30, 2025.

Item #2: To consider and take action on the Town Council’s recommendation for the 2024-2025 fiscal year appropriation, pursuant to Section 9-1 of the Town Charter, the final vote shall be adjourned by the Moderator to May 7, 2024.

**Town of Coventry
Council Recommended Budget for FY 24-25**

<u>Expenditures</u>	2023 Actual	2024 Adopted Budget	2024 Actual YTD	2025 Agency Request	2025 Town Manager	2025 Council
General Government	\$ 1,912,556	\$ 2,009,240	\$ 1,441,975	\$ 2,190,485	\$ 2,184,035	\$ 2,179,360
Public Safety	2,645,386	2,794,360	2,032,716	3,189,885	3,165,560	2,973,060
Public Works	2,644,719	2,753,870	1,938,494	2,998,893	2,869,751	2,838,911
Human Services	317,290	351,975	263,514	365,101	364,721	364,772
Civic & Cultural	629,741	723,165	635,358	783,165	768,865	764,217
Sundry	2,684,038	2,859,120	2,253,714	3,029,140	3,029,140	3,022,840
General Government Total	\$ 10,833,730	\$ 11,491,730	\$ 8,565,771	\$ 12,556,669	\$ 12,382,072	\$ 12,143,160
Debt Service	2,932,164	2,909,930	2,425,254	3,100,406	3,157,506	3,157,506
Board of Education	28,712,084	29,594,330	18,055,494	30,974,700	30,974,700	30,774,700
Capital	1,037,300	723,500	723,500	723,500	952,183	765,748
Ambulance Fund Transfer	362,500	362,500	362,500	560,000	508,890	363,920
Expenditures Total	\$ 43,877,778	\$ 45,081,990	\$ 30,132,519	\$ 47,915,275	\$ 47,975,351	\$ 47,205,034
Revenues						
Property Tax	\$ 34,267,117	\$ 35,270,794	\$ 34,826,384	\$ 38,483,322	\$ 38,470,737	\$ 37,748,081
Intergovernmental	9,296,532	8,966,046	4,526,696	8,636,853	8,666,853	8,666,853
Local	739,174	670,150	500,584	620,100	640,100	640,100
Use of Fund Balance	-	175,000	-	175,000	197,661	150,000
Revenues Total	\$ 44,302,823	\$ 45,081,990	\$ 39,853,664	\$ 47,915,275	\$ 47,975,351	\$ 47,205,034

If revenues are calculated at a collection rate of 99.31%; a proposed mil rate of 33.97 will be required.

Item #3: To authorize the Town Manager to enter into an agreement with the Commissioner of Transportation for Town Aid Funds for roads available to the Town of Coventry under Chapter 240 of the Connecticut General Statutes.

Item #4: To take action on the Town Council’s recommendation on the FY 2025 Capital Improvement Plan and to authorize the Town Manager to make application pursuant to Title 7, Chapter 116b of the Connecticut General Statutes for funding for eligible projects under the Local Capital Improvement Program (LOCIP).

Item #5: To authorize the Town Manager and the Town Treasurer to borrow money from time to time in anticipation of tax collections to meet current expenditures.

Summary copies of the proposed budget are available in the Town Clerk’s Office, 1712 Main St., Coventry, CT 06238 or can be viewed online at www.Coventry-ct.gov.

Dated at Coventry, CT this 8th day of April 2024.

James D. Drumm, Town Manager

Lori Tollmann, Town Clerk