

LEGAL NOTICE-TOWN OF COVENTRY
ANNUAL TOWN MEETING & NOTICE OF ADJOURNED TOWN MEETING
APRIL 23, 2022

The legal voters of the Town of Coventry and those property owners qualified to vote in Town Meetings pursuant to Section 7-6 of the General Statutes of the State of Connecticut are hereby notified and warned that the Annual Town Meeting of the Town of Coventry will be held Saturday, April 23, 2022 at 10:00 A.M. in the Veterans Auditorium of Coventry High School, Ripley Hill Rd, Coventry, CT to discuss and take action on the following items:

Item #1: To hear the Town Council's estimate of expenditures for the fiscal year July 1, 2022 through June 30, 2023.

Item #2: To consider and take action on the Town Council's recommendation for the 2022-2023 fiscal year appropriation, pursuant to Section 9-1 of the Town Charter, the final vote shall be adjourned by the Moderator to May 3, 2022.

Town of Coventry
Council Recommended Budget for FY 22-23

Expenditures	2021	2022	2022	2022	2023	2023	2023
	Actual	Adopted Budget	Actual YTD	Est. Actual	Agency Request	Town Manager	Council
General Government	\$ 1,759,538	\$ 1,833,840	\$ 1,466,563	\$ 1,849,363	\$ 2,010,151	\$ 1,977,088	\$ 1,981,313
Public Safety	2,592,683	2,747,791	2,049,123	2,667,893	2,915,345	2,755,510	2,693,070
Public Works	2,502,983	2,598,123	2,114,434	2,631,288	2,806,483	2,725,623	2,723,973
Human Services	277,241	323,041	227,838	323,041	340,036	342,186	342,186
Civic & Cultural	606,112	627,375	472,298	627,375	710,375	702,500	700,500
Sundry	2,351,364	2,485,530	2,012,000	2,385,530	2,643,020	2,728,200	2,693,600
General Government Total	10,089,921	10,615,700	8,342,256	10,484,490	11,425,410	11,231,107	11,134,642
Debt Service	2,668,647	2,781,581	2,483,620	2,781,581	2,972,337	2,972,337	2,983,337
Board of Education	27,478,400	28,305,819	17,050,531	28,250,472	29,027,461	29,027,461	28,927,461
Capital	587,000	720,030	720,030	720,030	828,500	828,500	756,500
Ambulance Fund Transfer	\$ -	\$ -	\$ -	\$ -	\$ 150,000	\$ 500,000	\$ 437,500
Expenditures Total	\$ 40,823,968	\$ 42,423,130	\$ 28,596,437	\$ 42,236,573	\$ 44,403,708	\$ 44,559,405	\$ 44,239,440
Revenues							
Property Tax	\$ 32,290,548	\$ 32,757,303	\$ 32,626,709	\$ 32,757,303	\$ 34,855,115	\$ 35,013,252	\$ 34,849,775
Intergovernmental	8,738,636	8,834,477	4,829,542	8,834,477	8,812,293	8,810,353	8,603,865
Local	840,721	631,350	527,585	631,350	636,300	635,800	635,800
Use of Fund Balance	-	200,000	-	13,443	100,000	100,000	150,000
Revenues Total	\$ 41,869,905	\$ 42,423,130	\$ 37,983,836	\$ 42,236,573	\$ 44,403,708	\$ 44,559,405	\$ 44,239,440

If revenues remain unchanged and collection rates of 98.80% is used; a proposed mil rate of 31.99 will be required.

Item #3: To authorize the Town Manager to enter into an agreement with the Commissioner of Transportation for Town Aid Funds for roads available to the Town of Coventry under Chapter 240 of the Connecticut General Statutes.

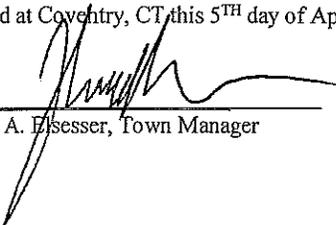
Item #4: To take action on the Town Council's recommendation on the FY 2023 Capital Improvement Plan and to authorize the Town Manager to make application pursuant to Title 7, Chapter 116b of the Connecticut General Statutes for funding for eligible projects under the Local Capital Improvement Program (LOCIP).

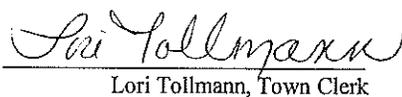
Item #5: To authorize the Town Manager and the Town Treasurer to borrow money from time to time in anticipation of tax collections to meet current expenditures.

Item #6: To consider and take action on the Town Council's resolution entitled "Resolution Recommending the Purchase of PID 4593 South River Road, Coventry for Open Space and the Calling of a Town Meeting to Consider Said Purchase from Seth and Kristy Conway for \$69,000.", pursuant to Section 9-3(a) of the Town Charter.

20 summary copies of the proposed budget are available in the Town Clerk's Office, 1712 Main St., Coventry, CT 06238 or can be viewed online at www.Coventryct.org.

Dated at Coventry, CT this 5TH day of April 2022.


John A. Elssesser, Town Manager


Lori Tollmann, Town Clerk