

LEGAL NOTICE-TOWN OF COVENTRY
ANNUAL TOWN MEETING & NOTICE OF ADJOURNED TOWN MEETING
APRIL 24, 2021

The legal voters of the Town of Coventry and those property owners qualified to vote in Town Meetings pursuant to Section 7-6 of the General Statutes of the State of Connecticut are hereby notified and warned that the Annual Town Meeting of the Town of Coventry will be held Saturday, April 24, 2021 at 10:00 A.M. in the Veterans Auditorium of Coventry High School, Ripley Hill Rd, Coventry, CT to discuss and take action on the following items:

Item #1: To hear the Town Council's estimate of expenditures for the fiscal year July 1, 2021 through June 30, 2022.

Item #2: To consider and take action on the Town Council's recommendation for the 2021-2022 fiscal year appropriation, pursuant to Section 9-1 of the Town Charter, the final vote shall be adjourned by the Moderator to May 4, 2021.

**Town of Coventry
Council Recommended Budget for FY 21-22**

Expenditures	2020 Actual	2021 Adopted Budget	2021 Actual YTD	2021 Est. Actual	2022 Agency Request	2022 Town Manager	2022 Council
General Government	\$ 1,773,266	\$ 1,763,075	\$ 1,419,342	\$ 1,763,075	\$ 1,827,620	\$ 1,833,420	\$ 1,833,840
Public Safety	2,555,946	2,628,101	2,111,936	2,663,101	2,730,275	2,830,525	2,747,791
Public Works	2,431,102	2,553,607	1,995,051	2,508,607	2,654,218	2,614,123	2,598,123
Human Services	274,268	304,101	218,673	304,101	321,301	323,041	323,041
Civic & Cultural	604,126	606,425	463,463	606,425	626,975	629,475	627,375
Sundry	2,219,448	2,393,700	1,970,792	2,393,700	2,490,530	2,490,530	2,485,530
General Government Total	9,858,156	10,249,009	8,179,257	10,239,009	10,650,919	10,721,114	10,615,700
Debt Service	2,739,772	2,828,468	2,528,868	2,828,468	2,819,881	2,828,381	2,781,581
Board of Education	27,151,688	27,866,548	12,487,174	27,778,253	28,430,819	28,430,819	28,305,819
Capital	\$ 1,060,159	\$ 664,000	\$ 664,000	\$ 664,000	\$ 766,630	\$ 766,630	\$ 720,030
Expenditures Total	\$ 40,809,775	\$ 41,608,025	\$ 23,859,299	\$ 41,509,730	\$ 42,668,249	\$ 42,746,944	\$ 42,423,130
Revenues							
Property Tax	\$ 31,861,641	\$ 32,020,145	\$ 32,062,671	\$ 32,020,145	\$ 33,528,336	\$ 33,407,031	\$ 32,948,217
Intergovernmental	8,834,592	8,692,030	4,613,539	8,692,030	8,555,563	8,555,563	8,690,563
Local	650,350	585,850	595,341	649,250	584,350	584,350	584,350
Use of Fund Balance	-	310,000	-	310,000	-	200,000	200,000
Revenues Total	\$ 41,346,583	\$ 41,608,025	\$ 37,271,551	\$ 41,671,425	\$ 42,668,249	\$ 42,746,944	\$ 42,423,130

If revenues remain unchanged and collection rates of 98.77% is used; a proposed mil rate of 31.34 will be required.

Item #3: To authorize the Town Manager to enter into an agreement with the Commissioner of Transportation for Town Aid Funds for roads available to the Town of Coventry under Chapter 240 of the Connecticut General Statutes.

Item #4: To take action on the Town Council's recommendation on the FY 2022 Capital Improvement Plan and to authorize the Town Manager to make application pursuant to Title 7, Chapter 116b of the Connecticut General Statutes for funding for eligible projects under the Local Capital Improvement Program (LOCIP).

Item #5: To authorize the Town Manager and the Town Treasurer to borrow money from time to time in anticipation of tax collections to meet current expenditures.

20 summary copies of the proposed budget are available in the Town Clerk's Office, 1712 Main St., Coventry, CT 06238 or can be viewed online at www.Coventryct.org.

Dated at Coventry, CT this 7TH day of April 2021.

John A. Elsesser, Town Manager

Lori Tollmann, Town Clerk