

LEGAL NOTICE-TOWN OF COVENTRY
ANNUAL TOWN MEETING & NOTICE OF ADJOURNED TOWN MEETING
APRIL 27, 2019

The legal voters of the Town of Coventry and those property owners qualified to vote in Town Meetings pursuant to Section 7-6 of the General Statutes of the State of Connecticut are hereby notified and warned that the Annual Town Meeting of the Town of Coventry will be held Saturday, April 27, 2019 at 10:00 A.M. in the Veterans Auditorium of Coventry High School, Ripley Hill Rd, Coventry, CT to discuss and take action on the following items:

Item #1: To hear the Town Council’s estimate of expenditures for the fiscal year July 1, 2019 through June 30, 2020.

Item #2: To consider and take action on the Town Council’s recommendation for the 2019-2020 fiscal year appropriation, pursuant to Section 9-1 of the Town Charter, the final vote shall be adjourned by the Moderator to May 7, 2019.

**Town of Coventry
Council Recommended Budget for FY 19-20**

Expenditures	2018	2019	2019	2019	2020	2020	2020
	Actual	Adopted Budget	Actual YTD	Est. Actual	Agency Request	Town Manager	Council
General Government	\$ 1,516,147	\$ 1,635,307	\$ 1,197,126	\$ 1,618,461	\$ 1,723,801	\$ 1,735,696	\$ 1,717,683
Public Safety	2,470,857	2,511,177	1,842,392	2,499,690	2,622,440	2,610,116	2,600,841
Public Works	2,427,677	2,422,030	1,732,981	2,417,981	2,595,367	2,500,687	2,497,687
Human Services	289,635	295,883	210,755	283,883	293,083	293,416	293,416
Civic & Cultural	571,569	580,859	561,411	580,859	600,450	600,835	606,375
Sundry	2,150,025	2,247,900	1,789,763	2,242,900	2,324,200	2,319,200	2,296,100
General Government Total	9,425,910	9,693,156	7,334,428	9,643,774	10,159,341	10,059,950	10,012,102
State Teachers' Retirement	-	-	-	-	-	80,784	-
Debt Service	2,726,426	2,904,983	2,559,740	2,903,072	2,903,865	2,903,865	2,870,865
Board of Education	26,753,338	27,282,347	15,578,928	27,034,873	27,636,754	27,601,597	27,526,597
Capital	\$ 1,013,800	\$ 932,000	\$ 905,092	\$ 932,000	\$ 1,012,000	\$ 1,012,000	\$ 932,000
Expenditures Total	\$ 39,919,474	\$ 40,812,486	\$ 26,378,188	\$ 40,513,719	\$ 41,711,960	\$ 41,658,196	\$ 41,341,564
Revenues							
Property Tax	\$ 30,838,673	\$ 31,157,098	\$ 31,114,123	\$ 31,157,098	\$ 32,671,860	\$ 32,618,096	\$ 32,281,464
Intergovernmental	8,271,378	9,040,938	4,315,163	9,007,938	8,465,650	8,465,650	8,465,650
Local	742,548	614,450	913,367	605,238	574,450	574,450	594,450
Revenues Total	\$ 39,852,599	\$ 40,812,486	\$ 36,342,653	\$ 40,770,274	\$ 41,711,960	\$ 41,658,196	\$ 41,341,564

If revenues remain unchanged and collection rates of 98.87% is used; a proposed mil rate of 32.60 will be required.

Item #3: To authorize the Town Manager to enter into an agreement with the Commissioner of Transportation for Town Aid Funds for roads available to the Town of Coventry under Chapter 240 of the Connecticut General Statutes.

Item #4: To take action on the Town Council’s recommendation on the FY 2020 Capital Improvement Plan and to authorize the Town Manager to make application pursuant to Title 7, Chapter 116b of the Connecticut General Statutes for funding for eligible projects under the Local Capital Improvement Program (LOCIP).

Item #5: To authorize the Town Manager and the Town Treasurer to borrow money from time to time in anticipation of tax collections to meet current expenditures.

Item #6: To consider and take action on the Town Council’s resolution entitled “Resolution Appropriating \$4,000,000 For The Planning, Design, Engineering, Construction, Reconstruction And Improvement Of Various Town Roadways, Town And School Parking Lots, And Bridge Replacement And Authorizing The Issuance Of \$4,000,000 Bonds Of The Town To Meet Said Appropriation And Pending The Issuance Thereof The Making Of Temporary Borrowings For Such Purpose.”, pursuant to Section 9-1 of the Town Charter, the final vote shall be adjourned by the Moderator to May 7, 2019.

20 summary copies of the proposed budget are available in the Town Clerk’s Office, 1712 Main St., Coventry, CT 06238 or can be viewed online at www.Coventryct.org.

Dated at Coventry, CT this 2nd day of April 2019.

John A. Elsesser, Town Manager

Lori Tollmann, Town Clerk