

LEGAL NOTICE-TOWN OF COVENTRY
ANNUAL TOWN MEETING & NOTICE OF ADJOURNED TOWN MEETING
APRIL 28, 2018

The legal voters of the Town of Coventry and those property owners qualified to vote in Town Meetings pursuant to Section 7-6 of the General Statutes of the State of Connecticut are hereby notified and warned that the Annual Town Meeting of the Town of Coventry will be held Saturday, April 28, 2018 at 10:00 A.M. in the Veterans Auditorium of Coventry High School, Ripley Hill Rd, Coventry, CT to discuss and take action on the following items:

Item #1: To hear the Town Council's estimate of expenditures for the fiscal year July 1, 2018 through June 30, 2019.

Item #2: To consider and take action on the Town Council's recommendation for the 2018-2019 fiscal year appropriation, pursuant to Section 9-1 of the Town Charter, the final vote shall be adjourned by the Moderator to May 8, 2018.

**Town of Coventry
Council Recommended Budget for FY 18-19**

<u>Expenditures</u>	2017 Actual	2018 Adopted Budget	2018 Actual YTD	2018 Est. Actual	2019 Agency Request	2019 Town Manager	2019 Council
General Government	\$ 1,525,557	\$ 1,611,591	\$ 1,148,098	\$ 1,599,591	\$ 1,629,968	\$ 1,636,579	\$ 1,635,307
Public Safety	2,435,636	2,512,616	1,822,217	2,512,616	2,499,374	2,512,344	2,511,177
Public Works	2,318,252	2,357,942	1,878,541	2,419,584	2,419,584	2,422,730	2,422,030
Human Services	274,500	295,285	203,612	287,935	295,237	293,883	295,883
Civic & Cultural	555,459	572,634	555,071	572,634	577,668	571,214	580,859
Sundry	2,333,128	2,262,350	1,714,258	2,262,350	2,247,900	2,247,900	2,247,900
General Government Total	9,442,532	9,612,418	7,321,797	9,654,710	9,669,731	9,684,650	9,693,156
Debt Service	2,742,554	2,724,073	2,480,535	2,725,673	2,908,733	2,908,733	2,904,983
Board of Education	27,085,095	27,044,684	15,578,928	26,781,684	27,312,247	27,312,347	27,282,347
Capital	\$ 1,186,233	\$ 932,800	\$ 525,029	\$ 802,300	\$ 932,000	\$ 932,000	\$ 932,000
Expenditures Total	\$ 40,456,414	\$ 40,313,975	\$ 25,906,289	\$ 39,964,367	\$ 40,822,711	\$ 40,837,730	\$ 40,812,486
Revenues							
Property Tax	\$ 30,001,160	\$ 30,665,263	\$ 30,574,404	\$ 30,845,263	\$ 31,260,484	\$ 32,109,645	\$ 31,646,479
Intergovernmental	9,805,122	9,021,711	4,381,150	8,324,691	8,151,305	8,118,635	8,551,557
Local	778,123	627,001	531,043	683,080	583,435	609,450	614,450
Revenues Total	\$ 40,584,405	\$ 40,313,975	\$ 35,486,597	\$ 39,853,034	\$ 39,995,224	\$ 40,837,730	\$ 40,812,486

If revenues remain unchanged and collection rates of 98.71% is used; a proposed mil rate of 32.40 will be required.

Item #3: To authorize the Town Manager to enter into an agreement with the Commissioner of Transportation for Town Aid Funds for roads available to the Town of Coventry under Chapter 240 of the Connecticut General Statutes.

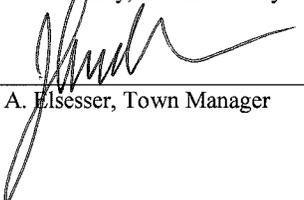
Item #4: To take action on the Town Council's recommendation on the FY 2019 Capital Improvement Plan and to authorize the Town Manager to make application pursuant to Title 7, Chapter 116b of the Connecticut General Statutes for funding for eligible projects under the Local Capital Improvement Program (LOCIP).

Item #5: To authorize the Town Manager and the Town Treasurer to borrow money from time to time in anticipation of tax collections to meet current expenditures.

Item #6: To consider and take action on the Town Council's resolution entitled "Resolution Appropriating \$3,700,000 For The Planning, Design, Engineering, Renovation, Construction, And Reconstruction For Improvements To Various Building And Bridges And Authorizing The Issuance Of \$3,700,000 Bonds Of The Town To Meet Said Appropriation And Pending The Issuance Thereof The Making Of Temporary Borrowings For Such Purpose.", pursuant to Section 9-1 of the Town Charter, the final vote shall be adjourned by the Moderator to May 8, 2018.

20 summary copies of the proposed budget are available in the Town Clerk's Office, 1712 Main St., Coventry, CT 06238 or can be viewed online at www.Coventryct.org.

Dated at Coventry, CT this 3rd day of April 2018.


John A. Elssesser, Town Manager


Lori Tollmann, Town Clerk