

LEGAL NOTICE-TOWN OF COVENTRY
ANNUAL TOWN MEETING & NOTICE OF ADJOURNED TOWN MEETING
NOVEMBER 17, 2017

The legal voters of the Town of Coventry and those property owners qualified to vote in Town Meetings pursuant to Section 7-6 of the General Statutes of the State of Connecticut are hereby notified and warned that the Annual Town Meeting of the Town of Coventry will be held Friday, November 17, 2017 at 7:00 P.M. in Large Lecture Hall, Coventry High School, Ripley Hill Rd., Coventry, CT to discuss and take action on the following items:

Item #1: To hear the Town Council's estimate of expenditures for the fiscal year July 1, 2017 through June 30, 2018.

Item #2: To consider and take action on the Town Council's recommendation for the 2017-2018 fiscal year appropriation, pursuant to Section 9-1 of the Town Charter, the final vote shall be adjourned by the Moderator to November 28, 2017.

**Town of Coventry
Council Recommended Budget for FY 17-18**

<u>Expenditures</u>	2016 Actual	2017 Adopted Budget	2017 Actual YTD	2017 Est. Actual	2018 Agency Request	2018 Town Manager	2018 Council
General Government	\$ 1,555,274	\$ 1,580,067	\$ 1,135,537	\$ 1,580,067	\$ 1,639,679	\$ 1,646,021	\$ 1,611,591
Public Safety	2,191,520	2,519,198	1,809,021	2,519,198	2,576,162	2,554,437	2,512,616
Public Works	2,205,725	2,300,771	1,815,297	2,300,771	2,384,604	2,372,864	2,357,942
Human Services	279,664	292,434	214,482	292,434	307,572	306,582	295,285
Civic & Cultural	534,583	553,218	536,504	553,218	575,039	574,909	572,634
Sundry	2,336,747	2,434,856	1,878,386	2,434,856	2,272,150	2,272,150	2,262,350
General Government Total	9,103,513	9,680,544	7,389,227	9,680,544	9,755,206	9,726,963	9,612,418
Debt Service	2,637,332	2,760,106	2,604,717	2,760,106	2,775,434	2,775,434	2,724,073
Board of Education	26,865,581	27,141,365	18,522,212	27,141,365	28,415,225	28,415,225	27,044,684
Teacher's Pension	-	-	-	-	-	1,357,867	-
Capital	\$ 877,980	\$ 968,787	\$ 767,646	\$ 968,787	\$ 995,500	\$ 995,500	\$ 932,800
Expenditures Total	\$ 39,484,406	\$ 40,550,802	\$ 29,283,802	\$ 40,550,802	\$ 41,941,365	\$ 43,270,989	\$ 40,313,975
Revenues							
Property Tax	\$ 29,305,320	\$ 29,866,751	\$ 29,609,405	\$ 29,866,751	\$ 32,893,527	\$ 34,223,151	\$ 30,665,263
Intergovernmental	9,884,108	10,151,501	5,190,146	10,151,501	8,454,888	8,454,888	9,021,711
Local	538,350	532,550	483,220	532,550	592,950	592,950	627,001
Revenues Total	\$ 39,727,778	\$ 40,550,802	\$ 35,282,771	\$ 40,550,802	\$ 41,941,365	\$ 43,270,989	\$ 40,313,975

If revenues remain unchanged and collection rates of 98.63% is used; a proposed mil rate of 32.0 will be required.

Item #3: To authorize the Town Manager to enter into an agreement with the Commissioner of Transportation for Town Aid Funds for roads available to the Town of Coventry under Chapter 240 of the Connecticut General Statutes.

Item #4: To take action on the Town Council's recommendation on the FY 2018 Capital Improvement Plan and to authorize the Town Manager to make application pursuant to Title 7, Chapter 116b of the Connecticut General Statutes for funding for eligible projects under the Local Capital Improvement Program (LOCIP).

Item #5: To authorize the Town Manager and the Town Treasurer to borrow money from time to time in anticipation of tax collections to meet current expenditures.

Item #6: To consider and take action on the Town Council's resolution entitled "Resolution Appropriating \$5,400,000 For The Planning, Design, Renovation, Construction, Reconstruction And Improvements To The Booth And Dimock Memorial Library And Authorizing The Issuance Of \$5,400,000 Bonds Of The Town To Meet Said Appropriation And Pending The Issuance Thereof The Making Of Temporary Borrowings For Such Purpose.", pursuant to Section 9-1 of the Town Charter, the final vote shall be adjourned by the Moderator to November 28, 2017.

20 summary copies of the proposed budget are available in the Town Clerk's Office, 1712 Main St., Coventry, CT 06238 or can be viewed online at www.Coventryct.org.

Dated at Coventry, CT this 6th day of November 2017.

John A. Elsesser, Town Manager

Lori Tollmann, Town Clerk