



An internationally accredited
law enforcement agency

Budget Presentation
Coventry Town Council
Chief Eric Peterson
March 16, 2026

Capital Improvement Plan-Grant Funded



Axon In Car Dash Cameras.

- (5) vehicles to outfit includes cloud storage.

Total: \$64,425.00

(this was the price in 2024, current price to date is **\$77,519.46.**)

- The life expectancy for the In Car Dash Camera is anywhere from 5 to 8 years. The price above includes cloud storage for 5 years (July 2031).

Capital Improvement Plan-Grant Funded



Axon Body Camera

- (16) Body Cameras includes cloud storage.

Total: \$46,101.54

- The life expectancy for a body cameras is approximately 5 years.

Capital Improvement Plan-Grant Funded

Police Department Surveillance Cameras

Current system “inside and outside cameras” have reliability and security issues that warrant an upgrade. The security system is 20 years old, and the resolution is making viewing difficult. These cameras include the cell block and prisoner cells. Many areas around the building are not covered by cameras (parking lot and rear of the building).

Replacement cost total: \$29,582.48

(includes all current cameras replaced plus additional needed cameras for coverage)

Capital Improvement Plan-Grant Funded

Police Department Communication Center

The Communication/Dispatch equipment is 20+ years old. By obtaining new equipment we will increase the proficiency and reliability of dispatch and radio equipment.

Replacement cost total: \$268,397.55

OPERATING BUDGET

Agency Staffing

Chief	1
Captain	1
Sergeant	5
Detective	1
Officer	8
Dispatcher (Full Time)	3
Part Time Dispatchers	6
ACO/CSO Service Officer	1
Marine Patrol Officer	1
Executive Assistant	1
Total Staff	28

Agency Sergeant Staffing

- We currently have 5 Sergeants/Supervisors to cover 24 hours a day, 7 days a week. Adding a 6th would make it possible to have around the clock coverage.
- This would change our ratio of Sergeant to Officers from 8 Officers and 5 Sergeants to 7 Officers and 6 Sergeants.
- We receive too many complex calls that require the need to have a supervisor working at all times.
- There are numerous state mandated policies that have supervisor responsibilities.
- Not having a Supervisor working is a liability for the town if an incident were to occur that requires a supervisor and no supervisor is working.
- The difference between a top step Officer and a bottom step Sergeant is minimal - \$\$2.44 per hour. After three contractual steps (3 years) the difference in pay is \$5.35 per hour.

Proposed Police Administrative Budget 2026/7

- No increase

Proposed **Police Operations** Budget 2026/7

- 53090 - Clothing safety equipment went up \$100

Proposed Support Services Budget 2026/7

- 52040 - removed annual maintenance fee for CAD system -\$22,000
- 52100 - decrease Training -\$500
- 52180 - decrease Printing -\$250
- 53010 - increase Office Supplies \$200
- 53030 - increase Microfilm Photo Supplies \$300

Proposed **Police Station** Budget 2026/7

- 52190 - increase Copiers \$50
- Utility increases

Proposed ACO/CSO Budget 2026/7

- 53120 - Equipment parts increase \$200
- 57050 - Vet. Fees increase \$500

Proposed **Marine Patrol** Budget 2026/7

- 52140 - Equipment Repairs increase \$500
- 53120 - Equipment Parts increase \$400



Yearly Contract Services

Yearly Service contract Companies		
Updated 1-9-26		
Company	Renewal Date	Amount
Accucom	7/1/2025	\$ 19,612.00
All Traffic Solutions	7/1/2025	\$ 1,500.00
Battisons	7/1/2025	\$ 8,000.00
BEI Holdings	7/1/2025	\$ 6,215.00
Calea	7/1/2025	\$ 4,075.00
Cert Assist (Police App) - Trning Tracking Software	7/1/2025	\$ 2,500.00
Charter Spectrum	7/1/2025	\$ 2,800.00
CNG	7/1/2025	\$ 6,000.00
Covanta	7/1/2025	\$ 300.00
CREST	7/1/2025	\$ 1,500.00
CROG	7/1/2025	\$ 967.00
Eversource	7/1/2025	\$ 14,000.00
Fire Protection Team	7/1/2025	\$ 440.00
Hart Hansley LLC (On Duty Software - Jivascript)	7/1/2025	\$ 1,500.00
Iéemia	7/1/2025	\$ 2,570.00
Jurek Brothers - Amo	7/1/2025	\$ 8,000.00
KGA	7/1/2025	\$ 1,750.00
Metro Traffic	7/1/2025	\$ 750.00
NESPIN	7/1/2025	\$ 100.00
NEXGEN	3/1/2026	\$ 21,000.00
Power DMS	7/1/2025	\$ 5,335.00
Quench	7/1/2025	\$ 600.00
Reach Marketing	7/1/2025	\$ 350.00
RICOH	7/1/2025	\$ 500.00
State of CT - Military	7/1/2025	\$ 300.00
State of CT - Fingerprint Services	7/1/2025	\$ 1,059.00
Transunion Risk Data Solutions	7/1/2025	\$ 900.00
Tower Generator yrly contract	7/1/2025	\$ 1,000.00
Swiss Laundry - Rugs	7/1/2025	\$ 1,578.00
USA Haulers	7/1/2025	\$ 2,200.00
Vector Solutions - Guardian (aka: Target Souolutions Learning)	7/1/2025	\$ 1,597.00
Vernon Kennel	7/1/2025	\$ 5,000.00
Vertiv	7/1/2025	\$ 2,250.00
TOTAL		\$ 126,248.00

NEXGEN - Yrly payment = ?

Thank you

Questions ?