

Manager's project update: March 20, 2023 meeting

Below please find a brief summary and update of ongoing projects.

Highlights:

Grants and budget remain the priority for this month. The updated section below helps keep track of them. We submitted two Congressional directed spending grant applications this week to Congressman Courtney's office. We have accepted an invitation by Lt. Governor Bysciewicz to conduct a recognition for Vietnam War veterans on Monday April 24th at 5 PM in Veteran's auditorium (save the date).

Economic Development remains a focus, with the Town of Bolton taking the first step on seeking a modification of the sewer district service area to accommodate the Coventry/Bolton sewer grant.

Softball field #2 received state permission to bid and is going out today.

An agreement on the transfer of the Microgrid project to Greenskies was submitted to the 3 town agencies for consideration. The Housing authority has authorized signature. On 3/20 Council agenda for discussion and possible action following review in Executive Session.

Grants:

Here is a grants tracker to show what we have in the various stages of preparation, award, permits/bid, construction and close out. This will give an idea of the work your staff is doing to bring in outside resources to enhance the Town. This list does not include ARPA federal funds currently underway or to be determined by the Council.

Pending:

- Aid to Firefighters grant submitted for possible replacement of Quint fire/ladder truck- Submitted for \$1.7 million project, \$1,000,000 grant
- TRIP Grant: Pedestrian Safety: South Street ADA sidewalk upgrades, Crosswalk signals on Main Street at various locations: submitted – 100% funding
- LOTCIP: Daly 2 submitted to complete the reconstruction of Daly Road to round-a-bout and add sidewalks.
- Car chargers (16 car chargers) waiting for second part of grant decision (in conjunction with Schools)
- CHS HVAC: March decision: More funds are in the Governor's budget for next year if we don't get this year. We answered several questions on our application so they are reviewing them.
- DEEP Resiliency grant for town wide drainage study: \$615,000
- FEMA BRIC grant: \$1.4 million for Microgrid electric grid underground wiring ...to be matched by State grant/private sector. We understand the State has accepted our application as part of their set aside and is asking FEMA for approval.
- 2 Federal Bridges 100% funding: Brigham Hill and Depot Road: CTDOT will be reviewing.
- Neglected Cemetery grant: \$5,100 for wall work (commission match)
- We were awarded some funds for the two water grants/loans we submitted with CT Water. We are evaluating them with CT Water and CTDPH. Both are on the funding list. The Village interconnect grant ties into a Congressional Directed Spending Grant

request for a Water Tower. The Nathan Hale water system eliminated the systems interconnection and greatly reduce the expense to address the 5 contaminated wells.

- Tourism Grant for 4 Town Ct Countryside submitted. Awarded – a marketing video to be produced.
- Hunt Preserve Trails grant submitted on March 1. Will go from South Street to the Skungamaug River to restore lost fishing access.
- Two Congressional directed spending grants submitted this week for a water tower under the HUD EDI program for a water tower to provide water pressure for hydrants and sprinklers in Coventry village which will assist in keeping businesses, adaptive reuse of old mills, allow increased density on contaminated properties maybe for housing. This is in conjunction with the CR DPH water grant/loan.

Underway

- Daly Road LOTCIP, Roads and sidewalk from Rt. 31 to Lakeview: waiting for notice to proceed with design (100% grant).
- Hop River Road Bridge replacement to be rebid this in March for Spring 2024 construction 100% grant (over \$4 million)
- Swamp/South Street LOTCIP 100% grant: in design (over \$3 million)
- We started some work on the Hale Trails grant, but winter set in. Hired Jacobson Engineering to review alternatives for a stream crossing on Bear Swamp Road. Spazzarini Construction did a few days of work on the Nathan Hale Road section of the trail, we need to complete an archeological study before restarting.
- Softball field 2 (\$500,000 STEAP) out to bid 3/16. Closing date is 4/11.
- State bonded ADA/Equity Bonding project for Miller Richardson (\$500,000). Waiting for paperwork. We submitted answers to several rounds of questions and are waiting.
- Federal Sewers to Bolton \$1.2 million. Received some initial Federal paperwork and meeting on work assignments today.
- Sewer expansion study (WPCA will provide match for CTDEEP grant). July completion goal.
- Microgrid initial DEEP grant for \$4 Million in conjunction with Coventry Microgrid LLC: an agreement on project transfer being sent to Council for consideration.
- Creaser buildings LOCIP: Demo of two buildings completed.
- Booth Dimock Library addition: early summer completion
- Community connectivity: Sidewalks on Main Street/ Ripley Hill Rd ...north until money runs out. To be bid very soon.
- Close out Swamp/44 LOTCIP and South LOTCIP-100% funded
- Close out South Street to Homestead LOTCIP- 100% funded
- Curve signage grant: awaiting CTDOT decision
- Work is underway for the housing unit renovations at Orchard Hills under the CDBG grant. The sewer line replacement is mostly complete (one repair underway) and they are moving into the unit renovations now.

Applications in application development and/or concept stage

- Federal Lake grant for treatment and monitoring. On a list for funding
- CEN Broadband grant to extend Internet to Patriots Park. Information submitted

- Sustainable community projects challenge (Patriots Park ADA)
- T mobile grant (Creaser building rehab)
- GHR and transfer station for solar
- Grants for food waste diversion
- Land acquisition for attainable/senior housing
- Community de-fib grant
- Resubmission of two local bridge grants when the next round comes up (Parker Bridge and Bunker Hill), keeping eyes open for Broad Way culvert funding. Held discussions with CTDOT's new staff.
- Congressional directed spending...due late March to Sen Murphy. Will be resubmitting our proposed EOC/ Town Hall addition. Congressman Courtney's two grants already submitted.
- Looking at another potential state grant for several projects including land for housing.

Public Works/Engineering

LOTICIP grants: Awarded South/Swamp LOTICIP design to VHB. Survey is underway. Todd Penney is making progress on finishing the plans and specs for the Community Connectivity grant for sidewalks on Main Street from Hemlock Point Lane to Old Tolland Turnpike. A late spring 2023 construction is now planned.

The State-designed Hop River Road Bridge replacement bids were rejected and it will be rebid next month for construction in 2024. This will allow the utility work be conducted this summer and bridge parts order for the following summer. All of this is in an effort to have the bridge only closed for one construction season.

We did not receive either of our grant applications for this year's Local Bridge grant round, one located on Bunker Hill Road and the other on Parker Bridge Road. We will need to evaluate whether to fix one with the bond funds, or try for grants again next year since a lot of our competition is out of the way, and our bond is for 4 years. We also have to fully replace the Broad Way culvert and will look for grant funding or need to use bond funds.

We received a report from Jacobson Engineering on a study of the 16 larger Town bridges. Two appear to qualify for the 100% funding level; Depot Road and Brigham Hill (both over the Willimantic River). The Council gave us funds to proceed with applications. We have submitted both pre-applications. Brigham Hill is \$5.2 million and Depot Road is \$7.4 million. We await to hear the results of these submissions.

We continue to have productive meetings with Greenskies, the company considering acquiring the Microgrid project including the \$4,000,000 grant. They have asked for some guarantees if CT DEEP defaults on contractual payments. We have reached agreement and are sending to our respective boards for approvals. The planned solar is expiring and we will need to seek another extension from PURA, which is far from certain. We submitted a full application for a \$1.4 million grant for a Federal FEMA BRIC grant in December and provided some additional information requested in January. The State has decided to include this project under their set aside and is seeking FEMA approval. Prospects for this grant are unknown but DEEP suggested we apply and wrote a letter of support. We expect in June. Our attorneys are working on a revised draft Microgrid agreement. The Board staff is reviewing a similar agreement and a solar agreement on the high school roof was agreed upon. We also are looking at proposals for additional solar at other locations, with GHR and transfer station the priorities.

Construction of the first girls' softball field has restarted and the dugouts are in construction. The topsoil has been stockpiled for spring spreading and seeding to allow fencing and possible irrigation to be installed. The STEAP grant application paperwork for the second softball field was completed and we are a few weeks from putting it out to bid for spring construction. We also need to plan the best uses for \$500,000 of anticipated State bonding for Miller Richardson park, ADA and equity projects. The Recreation Commission will be spearheading this grant. We are close to clearing up some State paperwork issues.

Our wetlands permits for the Nathan Hale trails grant were withdrawn due to incomplete survey work; it will be resubmitted soon. Jacobson Engineering was hired to conduct a design study for a small bridge to cross Rufus Brook on Bear Swamp Road as part of the trails grant. An archeological study is now required and is scheduled for the next few months to allow late spring work.

Staff submitted a new trails grant from South Street to the Skungamaug River to replace the lost fishing access.

Public Safety - Police: We are recruiting for vacancies. Will now have 3 vacancies. Held interviews for certified officers last week and are also seeking recruits for the academy. One slot will be frozen until January 2024.

Fire EMS: Our new fire truck is in town and we have a few things remaining to do before going into service. Work continues on reviewing ways to make the ambulance service more financially sustainable. A strategic plan conducted by the department was adopted and committees have been set up for implementation. Making progress on getting the State to increase their share of Medicaid reimbursement.

Finance: The Budget and CIP plan have been presented and are being discussed. The high school roof is now ready for solar which may merge into the Microgrid project. The possible middle school renovate-as-new concept discussion was set aside awaiting the outcome of the new HVAC grants and possible future HVAC grants. This new HVAC grant round was much more competitive than we thought, but we should hear in later in March. We are working to get the unit ventilators replaced this summer and if we get the grant, the chilled air the next summer. The bid specs are almost ready for State review if we get the grant. If we do not get the grant we will only complete the high school unit ventilator work. We continue to work with the Finance Committee and Town Council on the complicated American Rescue Plan funding planning.

Development Group: We are following up on meeting with the Town of Manchester on the local agreements required to allow an extension to the Bolton Lakes sewer system. The Bolton Lakes Sewer Authority discussed it favorably and approved it. Now Vernon needs to. The Federal budget includes \$1.2 million to assist in funding the work, through the efforts of Congressman Courtney. We are also paying attention to the treatment plant in hopes of getting Federal Rescue Act funds for a connection to Windham or expansion. We have hired Tighe and Bond to update a sewer facilities plan. DEEP agreed with the scope of work and will cover around 50% of the cost of the study, with the WPCA paying the rest. This study could lead to future Federal Infrastructure funding. We continue to meet with developers and finance groups interested in the Bolton town line area. Construction for the Hytone Farm anaerobic digester project is underway with consideration of a phase two to focus on food waste...and an offer to sell the Town discounted power. We expect applications to PZC in a couple of months. PZC's cannabis regulations are complete and were adopted. The four-town Economic Vitality

group (now CT Countryside) continues to meet to work out a regional events calendar and received a marketing grant. Construction is making progress at the new dentist's office next to Dollar General and an oral surgeon is also moving into the building. Two new businesses have opened in the Village and two more are in process. The Economic Development Commission created a subcommittee to focus on the future development at the Bolton town line. New regulations by both towns will be required. Other business interest is strong and we are running out of space for reuse. Hired a company for less than a day of wetland consulting while we recruit a replacement Inland Wetlands agent.

HR issues:

We have conducted several negotiations sessions for all Town and School AFSCME groups for pension and now have revised cost estimates which will allow us to re-engage. We are running out of time for negotiations with the Public Works union. We are setting up interviews for PW Maintainer and have started recruitment for an Inland wetlands Agent. We now need to find a Recreation Supervisor to replace Cat Merriam, who accepted a position as Assistant Rec Director in Enfield. My UConn MPA intern is helping on several personnel issues (evaluations, salary study, and job descriptions), programs/events, and special projects such as a community orientation guide, web site updating, BRIC grants and assisting on a crowdfunding project through the Sustainability program to make some improvements to the band shell and nearby area. The Lion's Club will assist in getting the number of donors to match the \$7,500 grant. The Council has hired an executive search firm for the Manager recruitment and they are wrapping up the community involvement stage.

Other projects:

We received CT DEEP's permission for work at Creaser Park. We have awarded the bid for the demo of the front two cabins. The demo is complete and site clean-up underway. The fire department used them for some training before they were taken down. The cabin nearest to the pavilion can be converted into public bathrooms and a small meeting space, and can be rented out with the pavilion to provide a better level of service for events like weddings. A T-Mobile grant is being sought. It may also be something to consider if ARPA money is available. The final building will be stabilized while the condition is further assessed, options discussed, and funding allocated.

The Microgrid project continues to be analyzed for financial viability and discussions are underway with a new financing partner. Draft contracts are finalized for consideration by our respective Boards. We submitted a FEMA BRIC grant for over \$1.4 million for wiring and electrical work. We were selected to be included in the State set aside which has been forwarded to FEMA for review and final approval. We are trying to coordinate the CHS solar into the project to reduce the amount of natural gas used and believe an agreement between parties has been reached. Since it was to be installed by April 1 we will need to seek another extension which is not fully expected. Other options are available. CT DEEP is still supportive of the project. We also met with a vendor who is interested in installing solar over our dumpsters at the transfer station and we think GHR with its new roof is a good target too. Also have an offer to buy power from the anaerobic digester at below market price.

A meeting with the Library contractor to push them along has produced results. The foundation is finally complete, the walls are going up and the elevator is available for installation. The Library moved services to Mill Brook Place to avoid driveway conflicts and internal work conflicts during a key phase of construction during the month of March. We will extend this remote service through April.