

**Town of Coventry
HVAC Project Status
As of February 3, 2026**

Description	Account No.	FY 25/26	Appropriation	Total Expended	Encumb	Total	Balance
Sch. Bldg. Enrgy Eff - Expenditures - HVAC Pro-Mech, Inc ⁽¹⁾ Eversoure (\$9,819)	7050 - 51860	1,093,779.60		\$ 11,533,556	\$ 542,083	\$ 12,075,639	
Sch. Bldg. Enrgy Eff - Other Services Aramark - Commissioning Services East Coast Sign (\$565)	7050 - 52270	15,456.00		16,021	32,729	48,750	
Sch. Bldg. Enrgy Eff - Prelim Design & Engineering BL Companies (Design & Architectural Services) Fuss & O'Neill (RFP and Design Services) Quisenberry Arcari Malik (Grant Application Services) Innovative Construction (Add'l. Service - Grant Applic)	7050 - 54831			238,001	11,609	249,610	
Sch. Bldg. Enrgy Eff - Financing Costs (BANs)	7050 - 57540	39,666.06		71,304		71,304	
Other Projects - Part-time Project Coordinator	7911 - 51020	8,672.66		44,754		44,754	
Total Fund 310-7050 HVAC Project		1,157,574.32	\$ 11,070,000	\$ 11,903,636	\$ 586,422	\$ 12,490,058	\$ (1,420,058) ⁽²⁾



⁽¹⁾ **Pro-Mech, Inc Original Contract Amount**

\$ 11,996,520

CO #001 - Switch Gear Breaker	3,325
CO #002 - C.U. Curb Rails	90,037
CO #003 - C.U. Electrical	74,659
CO #004 - Added Floor Tile	17,231
CO #005 - New 300 amp panel, CU-8	16,222
CO #006 - Remove U.V. & Patch, Paint	5,165
CO #007 - Remove Fin B.P. & Patch Hole	15,838
Total Change Orders	222,476

Pro-Mech, Inc Revised Contract Amount

\$ 12,218,996

⁽²⁾ **Requested Transfer Authorization = \$1,572,000**