

FY2627 BOE CIP DRAFT

Item	Priority	Project #	Description	Location	Category	New/ Repl	2026-27	2027-28	2028-29	2029-30	2030-31	Total
Fully Town Funded Items												
1	1	23-ED-02	Classroom Computerization/Upgrade	DIST	IT	R	200,000	200,000	200,000	200,000	200,000	1,000,000
2	2	09-ED-11	Furniture/Equipment replacement	DIST	Equipment	R	45,000	45,000	45,000	45,000	45,000	225,000
3	2	24-ED-01	Replace sidewalks	CGS	Infrastructure	R	95,000					95,000
4	1		Replace Septic Sysytem	CGS	Infrastructure	R	200,000					
5	2		HVAC upgrades at Administration building	Admin	Equipment	R	35,000					35,000
6	1	09-ED-01	Network Enhancements	DIST	IT	R	40,000	30,000	30,000	30,000	30,000	160,000
7	2	23-ED-01	10 year tank inspection	Dist	Equipment	R	45,000					45,000
8	2	14-ED-06	Sand and refinish Gym floor	DIST	Infrastructure	R	42,000		42,000			84,000
9	3	25-ED-11	Upgrade of the GHR Portable and Ramp	GHR	Infrastructure	R	55,000					55,000
10	1	14-ED-05	Maintenance Van Replacement	DIST	Equipment	R	70,000	70,000				140,000
11	3	14-ED-03	Custodial Floor Equipment Replacement	CHS	Equipment	R	32,000					32,000
12	3		Crack Sealing and painting lines	CGS	Infrastructure	R			25,000			25,000
13	1	23-ED-01	Replace Fire Pump	CHS	Equipment	R	62,000					62,000
14	3	21-ED-05	Replacement Lockers	CNH	Infrastructure	R	65,000					65,000
15	1	18-ED-01	Crack Sealing and painting lines	CNH/CHS	Infrastructure	R	46,000					46,000
16	2	14-ED-09	Lecture Hall seating/desktops	CHS	Infrastructure	R	70,000					70,000
17	2	20-ED-04	Fireproof File Cabinets	DIST	Equipment	N		50,000				50,000
18	2	14-ED-05	EV Car	DIST	Equipment	R		35,000				35,000
19	3		Replace VCT flooring in the complex	CHS	Infrastructure	R	55,000					55,000
20	2	25-ED-31	Exterior door replacement	CGS	Infrastructure	R	120,000					120,000
21	1	25-ED-32	Window AC units in Classrooms	CGS	Equipment	N	45,000					45,000
22	1	25-ED-33	Window AC units in Classrooms	GHR	Equipment	N	38,000					38,000
23	1	25-ED-34	Window AC units in Classrooms	CNH	Equipment	N	46,000					46,000
24	1		HVAC Inspections	Dist	Infrastructure	N	90,000	80,000	80,000			250,000
25	2	25-ED-38	Generator Replacement	CHS	Equipment	R	260,000					260,000
26	2	25-ED-43	Lightning Protection	CHS/CNH	Infrastructure	N	150,000					
			Subtotal				1,906,000	510,000	422,000	275,000	275,000	3,038,000
Potential Security Grant estimated amounts are total cost of the projects. Town would potential receive 59% reimbursement												
27	1		Security Window Film	CNH/CHS	Security	N	220,000					220,000
28	1		Security cameras, Bollards, and Access Controls	CNH/CHS	Security	N	56,000					56,000
29	1		Paging systems	GHR/CGS	Security	R	200,000					200,000
30	1		Paging systems	CHS/CNH	Equipment	R	180,000					180,000

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31	1	25-ED-36	Fire Alarm replacement	CGS	Equipment	R	155,000					155,000
32	1	25-ED-37	Fire Alarm replacement	GHR	Equipment	R	155,000					155,000
Subtotal Potential Security Grant							966,000	0	0	0	0	966,000
Potential HVAC Grant estimated amounts are the Town share after receiving State reimbursement												
33	1	25-ED-16	Rooftop Units	CNH	HVAC	R	550,000					550,000
34	1	24-ED-02	CGS HVAC upgrades	CGS	Equipment	R	486,000					486,000
35	1	24-ED-02	GHR HVAC upgrades	GHR	Equipment	R	1,400,000					1,400,000
36	1	24-ED-02	CNH HVAC upgrades	CNH	Equipment	R	2,946,000					2,946,000
37	1	24-ED-02	CHS HVAC upgrades	CHS	Equipment	R	3,600,560					3,600,560
38a	2	25-ED-15	Mini-split unit replacement	CNH	HVAC	R	38,000					38,000
38b	2	25-ED-15	Mini-split unit replacement	CHS	HVAC	R	27,000					27,000
39a	2	25-ED-21	Install AC units in the LGI	CNH	HVAC	N	36,000					36,000
39b	2	25-ED-21	Install AC units in the Lecture hall	CHS	HVAC	N	36,000					36,000
40	1	25-ED-44	Replace original Classroom unit ventilators and Fresh air	CGS	HVAC	N	4,634,000					4,634,000
41	1	25-ED-46	Replace GYM AHU	CGS	HVAC	R	150,000					150,000
42	1	25-ED-47	Replace original Classroom unit ventilators and Fresh air	GHR	HVAC	N	5,132,000					5,132,000
43	2	25-ED-49	Replace Cafe AHU	GHR	Cons/HVAC	R	150,000					150,000
44	2	25-ED-50	Install hydronic perimeter heating in Media CTR	GHR	HVAC	N	30,000					30,000
45	2	25-ED-40	Replace original Classroom unit ventilators and Fresh air	CNH	HVAC	N	7,628,000					7,628,000
Subtotal Potential HVAC Grant							26,843,560	0	0	0	0	26,843,560
Larger Projects for Long Term Planning estimates are full cost of the project. Town would potential receive 59% from School Construction Grant												
46	3	24-ED-05	Asbestos Abatement	CHS	Infrastructure	R					260,000	260,000
47	1	18-ED-07	GHR Parking lot replacement	GHR	Infrastructure	R		650,000				650,000
48	2	24-ED-04	Window Replacement	DIST	Cons/Infrastructure	R					10,000,000	10,000,000
49	1		Roof Replacement (2031)	GHR	Infrastructure	R					1,100,000	1,100,000
50	1		Roof Replacement (2031)	CNH	Infrastructure	R					2,200,000	2,200,000
51	1		Roof Replacement (2031)	CGS	Infrastructure	R					1,100,000	1,100,000
52	1		Roof Replacement (2031)	ADMIN	Infrastructure	R				200,000		200,000
Subtotal Potential School Construction Grant							0	650,000	0	200,000	14,660,000	15,510,000
CIP Total by Year							29,715,560	1,160,000	422,000	475,000	14,935,000	46,357,560