

Town of Coventry
Revenue and Expenditure Summary - EMS

Fiscal Year: 2026 to 2026
Totals Reflect Revenue less Expenditure

Account Number and Description	Original Budget	Budget Adjustments	Encumbrances & Expenditures	Revenue	Remaining Balance
250 EMS SERVICES					
2204 AMBULANCE-PARAMEDIC					
250-2204-40429 DONATIONS	300.00	.00	.00	1,025.00	725.00
250-2204-40601 INVESTMENT INCOME	1,000.00	.00	.00	.00	(1,000.00)
250-2204-40624 GENERAL FUND TRANSFERS	288,176.00	.00	.00	.00	(288,176.00)
250-2204-40805 AMBULANCE REVENUE RECOVERY	450,000.00	.00	.00	297,034.21	(152,965.79)
250-2204-40874 TRANSFER FROM RESERVES	25,350.00	.00	.00	.00	(25,350.00)
250-2204-51010 REGULAR FULL TIME	322,200.00	.00	156,169.20	.00	166,030.80
250-2204-51020 PART TIME	77,530.00	.00	73,087.20	.00	4,442.80
250-2204-51030 OVERTIME	.00	.00	1,545.96	.00	(1,545.96)
250-2204-51040 OFFICER STIPENDS	33,000.00	.00	2,100.00	.00	30,900.00
250-2204-51064 FICA - NC	35,000.00	.00	18,445.31	.00	16,554.69
250-2204-51070 PENSION	23,000.00	.00	.00	.00	23,000.00
250-2204-51090 OTHER	.00	.00	3,284.98	.00	(3,284.98)
250-2204-51712 HEALTH INS PUBLIC SAFETY	35,500.00	.00	8,581.10	.00	26,918.90
250-2204-52050 INSURANCE	18,600.00	.00	16,805.00	.00	1,795.00
250-2204-52070 OTHER PROFESSIONAL SERVICES	5,000.00	.00	3,000.00	.00	2,000.00
250-2204-52080 PROFESSIONAL AFFILIATION	400.00	.00	.00	.00	400.00
250-2204-52090 TRAVEL MEETINGS MILEAGE	10,000.00	.00	21,600.00	.00	(11,600.00)
250-2204-52100 TRAINING	8,000.00	.00	4,000.00	.00	4,000.00
250-2204-52110 POSTAGE	300.00	.00	150.00	.00	150.00
250-2204-52130 SERVICE CONTRACTS	148,340.00	.00	180,718.65	.00	(32,378.65)
250-2204-52140 EQUIPMENT REPAIRS	14,000.00	.00	32,208.75	.00	(18,208.75)
250-2204-52150 RADIO AND ALARM REPAIRS	1,000.00	.00	.00	.00	1,000.00
250-2204-52350 EQUIPMENT	4,000.00	.00	2,878.00	.00	1,122.00
250-2204-53010 OFFICE SUPPLIES	350.00	.00	250.00	.00	100.00
250-2204-53020 OFFICE EQUIPMENT	1,000.00	.00	.00	.00	1,000.00
250-2204-53040 GASOLINE	6,300.00	.00	3,735.81	.00	2,564.19
250-2204-53050 DIESEL FUEL	4,500.00	.00	1,670.54	.00	2,829.46
250-2204-53075 FIRST AID SUPPLIES	18,000.00	.00	15,313.94	.00	2,686.06
250-2204-53090 CLOTHING SAFETY EQUIPMENT	3,000.00	.00	1,000.00	.00	2,000.00
250-2204-53300 PUBLIC RELATIONS	3,250.00	.00	2,560.00	.00	690.00
250-2204-53620 AMBULANCE SUPPLIES	1,500.00	.00	.00	.00	1,500.00
250-2204-53640 LAUNDRY	1,800.00	.00	1,000.00	.00	800.00

Total 2204 AMBULANCE-PARAMEDIC	(10,744.00)	.00	550,104.44	298,059.21	(241,301.23)

Total 250 EMS SERVICES	(10,744.00)	.00	550,104.44	298,059.21	(241,301.23)

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Account Number and Description	Original Budget	Budget Adjustments	Encumbrances & Expenditures	Revenue	Remaining Balance
***** Net Total *****	(10,744.00)	.00	550,104.44	298,059.21	(241,301.23)

==== Selection Legend =====

Account Type: ER
FY: 2026 to 2026
From Fund: 250 to 250
Account Sub Type: CP