

AGENDA
Town Council Finance Committee Special Meeting
February 17, 2026
6:00 PM
Town Hall Annex

1. Call To Order, Roll Call
2. Acceptance Of Minutes: January 12, 2026 (E)

Documents:

[UNOFFICIAL 1.12.26 FINANCE COMMITTEE MEETING MINUTES.PDF](#)

3. Reports:

- 3.A. Committee Chair - Robyn Gallagher
- 3.B. Committee Members
- 3.C. Monthly Financial Reports (E)

Documents:

[0 DEPARTMENT UPDATE.PDF](#)
[1 GF REVENUE SUMMARY.PDF](#)
[2 GF EXPENDITURE SUMMARY BY FUNCTION.PDF](#)
[3 GF OPERATING EXPENDITURES BY DEPT.PDF](#)
[4 GF OPERATING EXPEND BY DEPT WITH LINE ITEMS.PDF](#)
[5 GF OPERATING EXPENDITURES BY OBJECT.PDF](#)
[6 CAPITAL AND DEBT SERVICE EXPENDITURE SUMMARY.PDF](#)
[7 RECREATION REVENUE AND EXPENDITURE SUMMARY.PDF](#)
[8 COVRRR REVENUES AND EXPENDITURE SUMMARY.PDF](#)
[9 SEWER OPERATING SUMMARY REVENUES AND EXPENDITURES.PDF](#)
[10 EMS SERVICES REVENUE AND EXPENDITURE SUMMARY.PDF](#)

- 3.D. Board Of Education Reports - December 2025 (E)

Documents:

[01-08-26 UNAPPROVED FISCAL MINUTES.PDF](#)
[FILE_ 25-26 MANAGEMENT REPORT - DEC.PDF](#)
[FILE_ 25-26 PRESCHOOL FUND REPORT - DEC.PDF](#)
[FILE_ 25-26 PRESCHOOL REPORT - DEC.PDF](#)
[FILE_ BLDG USE 07-01-2024 TO 12-31-2025 ERP PRO.PDF](#)
[FILE_ CIP TECH 07-01-2024 TO 12-31-2025 ERP PRO.PDF](#)
[FILE_ EMAIL 01-03-26 POSSIBLE BOND ITEMS.PDF](#)
[FILE_ FURNITURE 07-01-2024 TO 12-31-2025 ERP PRO.PDF](#)
[FILE_ FY2526 GF DEC EXPENDITURE DETAIL REPORT W BUD ADJ.PDF](#)
[FILE_ FY2526 GF DEC EXPENDITURE SUMMARY REPORT W BUD ADJ.PDF](#)
[FILE_ FY2526 GRANT DEC EXPENDITURE SUMMARY REPORT.PDF](#)
[FILE_ FY2526 TRANSACTION DETAILS FOR 2 PERCENT FUND AS OF 12.31.25.PDF](#)
[FILE_ SPED TUITION -REVISION 2 - DECEMBER 2025 .PDF](#)
[FILE_ TUITION 07-01-2024 TO 12-31-2025 ERP PRO.PDF](#)

3.E. Audit Update

3.F. Budget Process Update

3.G. General Fund Accounting Update

3.H. HVAC Reimbursement Update

3.I. Status Update On Referendum Information - Bond Counsel Process

3.J. Impact Of Federal Government Funding Cuts On State And Local Government

4. Discussion/Possible Action: Review Of Health Insurance Plans And Recommended Course Of Action (E)

Documents:

[TOWN OF COVENTRY- CT STATE PLAN BENEFIT COMPARISON.PDF](#)
[USI RENEWAL INFORMATION.PDF](#)

5. Police Department Budget:

- Software Upgrade
- Sergeant position

6. Citizens Budget Guide (E)

Documents:

[COVENTRY BUDGET INFO SHEET DRAFT.PDF](#)
[COVENTRY BUDGET INFO ALTERNATE FORMAT.PDF](#)

7. Adjournment

(E) Denotes enclosures